

Budget for Nether Broughton & Old Dalby Parish Council 2022/2023

Clerks pay & Ni	£9,300.00
Clerks expenses & Phone	£800.00
Courses for clerk / councilors	£300.00
Insurance	£900.00
Website	£800.00
Memberships	£500.00
Play Park Safety Checks	£400.00
Grass / hedge Cutting & tree work & Conservation projects.	£6,600.00
General Repairs	£3,250.00
Water Rates	£200.00
Lighting	£200.00
Donations	£2,000.00
Defibrillators	£700.00
Audit	£500.00
Community Actions	£150.00
VAT	£2,700.00
Capital expenditure *	£2,500.00
Elections	£200.00
	£32,000.00

* Replacement Litter / dog waste bins.
Replacement Swing Seats.