

## Broughton & Old Dalby Parish Council – Budget 2023 – 2024

	23-24
Clerks pay & Ni	£10,541.44
Clerks expenses & Phone	£500.00
Courses for clerks / cllrs	£300.00
Insurance	£900.00
Website	£800.00
Memberships	£550.00
Play Park Safety Checks	£400.00
Grass / hedge Cutting & treework & Conservation	£7,600.00
General Repairs	£3,200.00
Water Rates	£250.00
Lighting	£700.00
Donations	£2,650.00
Defibrillators	£700.00
Audit	£500.00
Community Actions	£150.00
VAT	£1,700.00
Capital expenditure	£3,000.00
Elections	£200.00
	£34,641.44

**Capital expenditure – Bins / gates / fences**