

<b>Budget item</b>	
Clerks pay & Ni	£7,637.76
Clerks expenses & Phone	£900.00
Courses for clerks / cllrs	£300.00
Insurance	£1,500.00
Website	£1,500.00
Memberships	£500.00
Play Park Safety Checks	£400.00
Grass / hedge Cutting & treework	£6,000.00
General Repairs	£2,300.00
Water Rates	£200.00
Lighting	£200.00
Donations	£2,000.00
Defibrillators	£550.00
Audit	£500.00
Community Actions	£150.00
VAT	£2,700.00
Captial expenditure playpark £2,000 road signs £10,000 bench NB £1,000 dog waste bin £200 gate wild life area 500 waste bin £200	£13,900.00
Elections	£200.00

£41,437.76